Reducing the Occurrence of Unfilled Outpatient Appointments in GIGU Department

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Background



Fluoroscopy
procedures are
performed to diagnose
conditions within the
gastrointestinal track or
genitourinary systems
(GIGU)



In October 2023, there
was an 8-week
scheduling backlog for
GIGU appointments,
and the average
procedure room
utilization was 76%



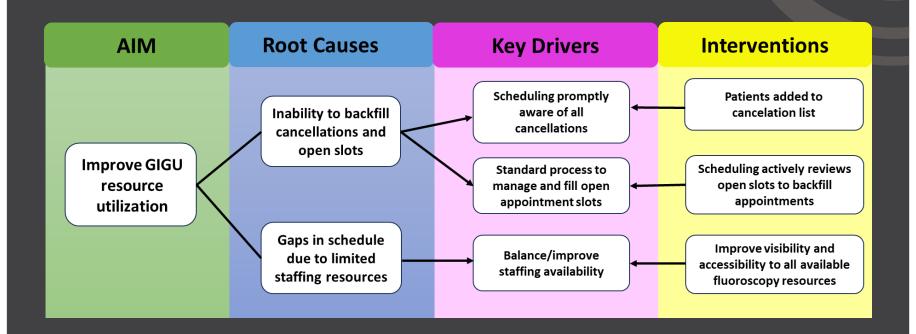
The goal of this project was to improve GIGU room utilization by reducing unused appointment slots

SMART Goal

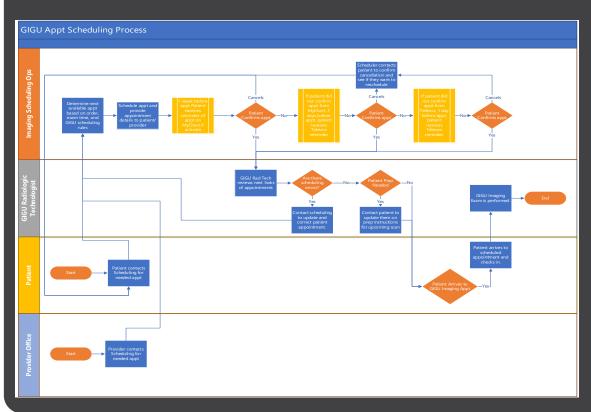
Improve GIGU room utilization* from an average of 76% to 85% from September 2023 to March 2024

*Weekday 8am-5pm

Analysis

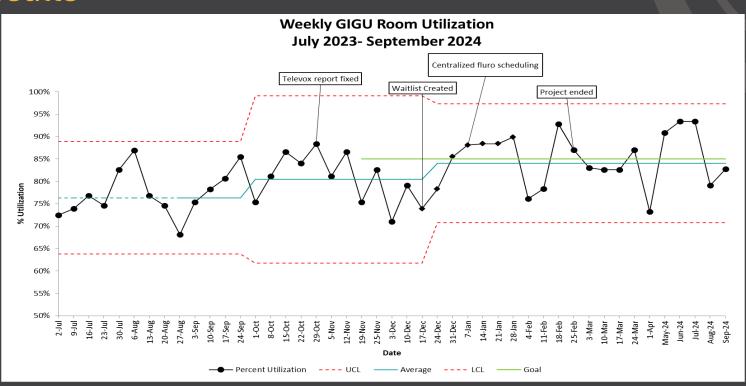


Interventions

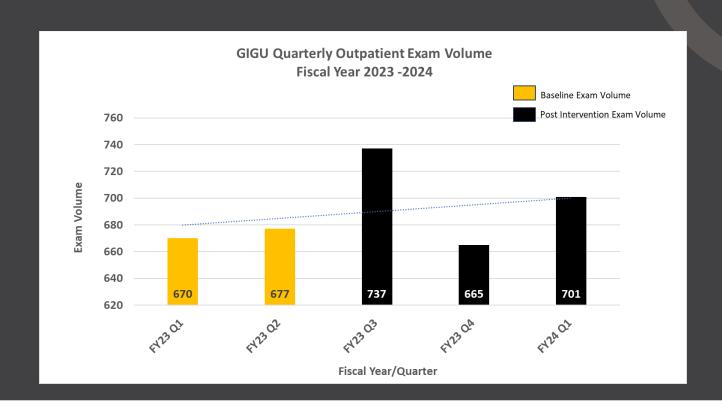


- Created a cancelation workflow with central scheduling
- Developed a patient waitlist to backfill open appointment slots
- Schedulers given ability to book appointments into regional sites

Results



Exam Volume



Results

Estimated annual return on investment \$27,000 (108 exam / year)







Same day cancelation rates decreased from an average of 22% to 13% per week (41%)



Exam volume increased from an average of 225 to 234 exams per month (4%)



backlog decreased from 8.3 weeks to 7.2 weeks (13%)

Key Points

- Scheduling and fluoroscopy service established a shared mental model of the importance of backfilling exams to better utilize room time.
- Due to radiology conferences, the daily noon-time scheduling blocks were unable to be filled during the project.
- A long-term plan was developed to fund a radiologic technologist to obtain advanced certification as a Registered Radiologic Assistant (RRA) – Estimated graduation date of 2026.

Sustainability and Expansion

- The primary intervention performed, the development of an EMR based waitlist workflow, was developed in a shared EMR with numerous other sites providing GIGU fluoroscopy services. We anticipate being able scale this process system wide.
- Prior to scaling our new workflow, our Department is exploring a technical solution to replace our manual waitlist process utilizing the EMR to automatically back fill open available slots.



Thank You

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